

## TCR Program – Application Amendment Project # 150 – July 2005

### Santa Cruz Renovation or rehabilitation of Santa Cruz Metro Center.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$15,458	<i>TCRP Funds covered by application:</i>	<b>\$1,000</b>
<i>Total TCRP Funds Available:</i>	\$1,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Santa Cruz Metropolitan Transit District (SCMTD)	<i>Implementing Agency:</i>	SCMTD

**TCRP allocations approved (as of March 1, 2002): \$200**

for Phase(s): 1,3

*Advance approved:* \$0

for Phase(s): N/A

#### **Project Summary:**

The overall purpose of this project is to expand and renovate the central Santa Cruz Transit Center. Due to service expansion, more routes and buses require additional lanes at the transit center for passenger boarding and alighting. Additional right-of-way is needed to park buses on holdover between runs. As part of the overall expansion of the Center, mixed-use transit-oriented designs will be considered for the renovation and redevelopment. During Phase 1, the District will consider alternative development scenarios in keeping with the rehabilitation of the City of Santa Cruz Pacific Garden Mall, of which the Santa Cruz Transit Center is the southern anchor. Potential alternatives may include mixed-use residential/commercial/retail floors above the ground floor multi-modal public transit uses.

#### **Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Alternative Analysis, Environmental, Preliminary Design	8/01	6/03	\$116
2	Plans, Specifications & Estimates	1/06	11/06	\$1,000
3	Right of Way Acquisition	9/05	12/05	\$2,342
4	Construction	1/07	6/08	\$12,000
<b>Total:</b>				\$15,458

#### **Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$116		\$884		\$1,000
		Proposed					
Section 5309	Federal	Committed			\$1,458		\$1,458
		Proposed		\$1,000		\$6,000	\$7,000
TBD	TBD	Committed					
		Proposed				\$6,000	\$6,000
	Totals:	Committed	\$116		\$2,342		\$2,458
		Proposed		\$1,000		\$12,000	\$13,000
		Totals:	\$116	\$1,000	\$2,342	\$12,000	\$15,458

#### **Prior TCRP Action:**

- Original application was approved on August 22, 2001 (Resolution TA-01-13).
- An allocation amendment to move \$84,000 from Phase 1 to Phase 3 was approved July 14, 2005 (Resolution TFP-05-08)
- An amendment to program \$800,000 to Phase 3 and update the schedule and funding plan was approved July 14, 2005 (Resolution TAA-05-10). An allocation amendment to move \$84,000 from Phase 1 to Phase 3 was also approved (Resolution TFP-05-08).

**Status of Conditions:** No conditions were set forth for this project under Resolution TA-01-13.

**Discussion/Issues:** No Issues. The Commission reviewed the Negative Declaration and approved the project for future consideration of funding on November 7, 2002, under Resolution E-02-55.